

## ESTIMATED VOLUNTEER CONTRIBUTION (5 POINTS)

See examples online at <http://www.cacaponinstitute.org/Forestry/CTree.htm>. Your goal is to demonstrate an estimated contribution of \$1,500 through volunteers and donations.

<u>Item</u>	<u>Description</u>	<u>Date(s)</u>	<u>Quantity</u>	<u>Hours</u>	<u>Rate/Unit</u>	<u>Total</u>
<b>Leadership, Planning, &amp; Organizing (all volunteerism/work before planting day)</b>						
Project Leader (\$25)	Project Leader meeting with community, marketing event, and organizing volunteers for 8 hours	9/1/15	1.00	8.00	\$25.00	\$ 200.00
Skilled Labor (\$17)	2 maintenance crew members flagging site and checking Miss Utility for 1 hour	9/7/15	2.00	1.00	\$17.00	\$ 34.00
Adult Volunteer (\$15)	4 volunteers meeting with Project Leader for 2 hours	9/7/15	4.00	2.00	\$15.00	\$ 120.00
Youth Volunteer (\$15)	5 kids under 18 years old making a flyer for the planting event for 1 hour	9/15/15	5.00	1.00	\$15.00	\$ 75.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
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Select One.....					Select a Rate/Unit.....	\$ 0.00
<b>Planting Day (all volunteerism/work on planting day)</b>						
Project Leader (\$25)	1 Project Leader working on Planting day (2 hours setting up, 3 hours planting, 1 hour wrapping up)	10/15/15	1.00	6.00	\$25.00	\$ 150.00
Skilled Labor (\$17)	2 Skilled Laborers Planting		2.00	3.00	\$17.00	\$ 102.00
Adult Volunteer (\$15)	5 Adult Volunteers		5.00	3.00	\$15.00	\$ 225.00
Youth Volunteer (\$15)	20 Youth Volunteers		20.00	3.00	\$15.00	\$ 900.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
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Select One.....					Select a Rate/Unit.....	\$ 0.00
<b>Heavy Equipment (all heavy equipment like tractors, trucks, augurs, etc.)</b>						
Augur, Backhoe, etc. (\$75)	Augur to dig holes	10/14/15	1.00	1.00	\$75	\$ 75.00
Dump Truck (\$50)	Dump Truck to pick up and move Tree Kit	10/14/15	1.00	4.00	\$50	\$ 200.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
Mileage to pick up trees	Mileage for Dump Truck (50 miles round trip)	10/14/15	50.00		\$ 0.58	\$ 28.75
<b>Material Donations &amp; Purchases (all additional purchases/donations)</b>						
Mulch Bags (\$4)	16 bags of donated mulch	10/15/15	16.00		\$4	\$ 64.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
Select One.....					Select a Rate/Unit.....	\$ 0.00
Other - please describe	Water for volunteers - 1 case for \$5.00	10/15/15				\$ 5.00
Other - please describe						\$ 0.00
<b>Total</b>						\$ 2,178.75